2016年度　理工展決算

2017.4.5版

会計長 髙田遥

収入

前年度繰越金	¥	3,606,637
学部補助金	¥	3,150,000
パンフレット協賛収入	¥	407,000
テントレンタル分担金	¥	55,750
ステージ出演料金	¥	117,500
Welcome協賛収入	¥	556,450

支出

累進適用後決算額

研究室			用品費	消耗品費	印刷製本費	賃借料	損害保険料	通信運搬費	雑費	委託費	手数料・報酬	旅費交通費	請求書	累進適用前決算額	補助率			
1	**村田研究室**	**¥0**	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	100			
2	**朝日研究室**	**¥ 17,750**	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ 17,750	¥ 17,750	100			
3	**鷲崎研究室　教育班**	**¥ 8,000**	¥ -	¥ 8,000	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ 8,000	100			
4	**大河内研究室**	**¥ 24,000**	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ 24,000	¥ 24,000	100			
		¥ 49,750	¥ -	¥ 8,000	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ 41,750	¥ 49,750				
学科企画																		
5	建築展	¥ 190,971	¥ -	¥ 224,672	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ 224,672	85			
6	応用化学学生員学生部会	-																
	野菜を光らせる	¥ 25,539	¥ -	¥ 25,539	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ 25,539	100			
	時計反応	¥ 21,922	¥ -	¥ 21,922	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ 21,922	100			
	結晶生成反応	¥ 13,314	¥ -	¥ 13,314	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ 13,314	100			
	クロマトグラフィー	¥ 7,204	¥ -	¥ 21,966	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ 21,966	100	¥ 7,204	100	予算オーバー
	高分子電池(オルゴール)	¥ 14,667	¥ -	¥ 14,667	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ 14,667	100			
	スノードーム(人工いくら)	¥ 22,226	¥ -	¥ 22,226	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ 22,226	100			
	応化委員展示	¥ 9,225	¥ -	¥ 9,225	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ 9,225	100			
7	社会環境工学研究会	¥ 29,790	¥ -	¥ -	¥ 29,790	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ 29,790	100			
8	写真表現2016	¥ 25,170	¥ -	¥ 14,318	¥ 10,852	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ 25,170	100			
9	生命医科委員会	¥ 7,735	¥ -	¥ 7,735	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ 7,735	100			
10	稲門建築会	¥ 29,002	¥ -	¥ 29,002	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ 29,002	100			
		¥ 396,765	¥ -	¥ 404,586	¥ 40,642	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ 445,228				
サークル																		
11	明日の建築会	¥ 193,558	¥ -	¥ 227,715	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ 227,715	85			
12	環境ロドリゲスDream Connection	¥ 23,581	¥ -	¥ 23,581	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ 23,581	100			
13	studio中村荘	¥0	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	100			
14	WITS	¥ 44,777	¥ -	¥ 78,463	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ 4,000	¥ -	¥ -	¥ 82,463	89	¥ 48,408	92.5	予算オーバー
15	天文OB・OG　七宝焼き	¥ 151,403	¥ -	¥ 175,032	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ 175,032	86.5			
16	ROBOSTEP	¥ 19,545	¥ -	¥ 19,545	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ 19,545	100			
17	早稲田コンピュータエンタテインメント	¥ 1,553	¥ -	¥ 1,553	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ 1,553	100			
18	早稲田大学マイクロマウスクラブ	¥ 44,031	¥ -	¥ 53,074	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ 53,074	92.5	¥ 47,601	92.5	予算オーバー
19	早稲田大学宇宙航空研究会(3企画)																	
	鳥人間	¥ 336,194	¥ -	¥ 395,522	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ 395,522	85			
	天文	¥ 73,526	¥ -	¥ 73,109	¥ 9,504	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ 82,613	89			
	モデルロケット	¥ 40,062	¥ -	¥ 43,310	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ 43,310	92.5			
		¥ 928,230	¥ -	¥ 1,090,904	¥ 9,504	¥ -	¥ -	¥ -	¥ -	¥ -	¥ 4,000	¥ -	¥ -	¥ 1,104,408				
本部企画																		
20	Mimi eden	¥ 29,110	¥ -	¥ 29,110	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ 29,110	100			
21	Performance room	¥ 8,374	¥ -	¥ 8,374	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ 8,374	100			
22	Re:Games	¥ 16,407	¥ -	¥ 16,407	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ 16,407	100			
23	屋外ステージ	¥ 5,764	¥ -	¥ 5,764	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ 5,764	100			
24	キッズラボ	¥ 18,217	¥ -	¥ 13,217	¥ 5,000	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ 18,217	100			
25	ロボットフェスティバル	¥ 45,778	¥ -	¥ 49,490	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ 49,490	92.5			
26	謎解き	¥ 21,372	¥ -	¥ 21,372	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ 21,372	100			
		¥ 145,022	¥ -	¥ 143,734	¥ 5,000	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ 148,734				
連絡会経費																		
27	環境	¥ 44,549	¥ -	¥ 11,177	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ 33,372	¥ -	¥ -	¥ 44,549				
28	研究室見学	¥0	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -				
29	講演	¥ 57,853	¥ -	¥ 24,032	¥ 410	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ 33,411	¥ -	¥ 57,853				
30	防災安全	¥ 107,313	¥ -	¥ 13,073	¥ -	¥ -	¥ -	¥ 13,840	¥ -	¥ 80,400	¥ -	¥ -	¥ -	¥ 107,313				
31	電気	¥ 192,132	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ 192,132	¥ -	¥ -	¥ 192,132				
32	テント	¥ 23,760	¥ -	¥ -	¥ -	¥ 23,760	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ 23,760				
33	連絡バス	¥ 126,100	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ 126,100	¥ -	¥ -	¥ 126,100				
34	協賛企業 渉外	¥ 3,217	¥ -	¥ 3,217	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ 3,217				
35	清掃費	¥ 95,175	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ 95,175	¥ -	¥ -	¥ 95,175				
36	パンフレット制作費	¥ 435,000	¥ -	¥ 47,600	¥ 387,400	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ 435,000				
37	広報	¥ 72,907	¥ -	¥ 28,917	¥ 43,990	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ 72,907				
38	構内装飾	¥ 295,499	¥ -	¥ 295,499	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ 295,499				
39	ステージ設営費	¥ 594,000	¥ -	¥ -	¥ -	¥ 594,000	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ 594,000				
40	理工展運営経費	¥ 65,170	¥ -	¥ 48,810	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ -	¥ 16,360	¥ -	¥ 65,170				
		¥ 2,112,675	¥ -	¥ 472,325	¥ 431,800	¥ 617,760	¥ 13,840	¥ -	¥ 80,400	¥ 446,779	¥ 33,411	¥ 16,360	¥ -	¥ 2,112,675				
38	Welcome	¥ 198,170																
	2016支出合計	¥ 3,830,612	【合計】 ¥ -	¥ 2,119,549	¥ 486,946	¥ 617,760	¥ 13,840	¥ -	¥ 80,400	¥ 450,779	¥ 33,411	¥ 16,360	¥ 41,750	¥ 3,860,795				

収入合計　¥ 7,893,337

【広告・貸出収入】 ¥ 1,136,700

【現金払合計】 ¥ 1,618,751　仮払い：100万円

次年度繰越金額　¥ 4,062,725

支出合計　¥ 7,893,337

補助率の累進適用の割合

累進は学科企画・サークル企画・本部企画にのみ適用

決算額 下限	決算額 上限	補助率(%)
0	30,000	100
30,001	70,000	92.5
70,001	120,000	89
120,001	200,000	86.5
200,001		85